UAB

## Evolució de la Despesa de personal

*(en euros)*

| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|
| Despeses de personal (genèric) | 190.220.033,88 | 199.704.255,01 | 209.472.953,48 | 217.157.485,38 | 216.581.966,03 | 227.811.525,49 | 243.671.464,30 | 256.615.582,44 |
| Despeses de personal d'activitats de recerca i altres activitats (específic) | 26.429.586,74 | 23.034.709,89 | 22.730.124,72 | 22.142.484,92 | 24.938.895,89 | 25.523.447,37 | 25.958.274,16 | 27.506.333,50 |
| ***Total Cap.1 Despeses de personal*** | ***216.649.620,62*** | ***222.738.964,90*** | ***232.203.078,20*** | ***239.299.970,30*** | ***241.520.861,92*** | ***253.334.972,86*** | ***269.629.738,46*** | ***284.121.915,94*** |
| Despeses de personal de recerca (Art.64) | 15.072.986,80 | 15.429.192,11 | 15.816.163,45 | 16.330.360,10 | 20.891.778,12 | 25.797.713,22 | 25.857.553,59 | 27.699.438,77 |
| **Total Despeses de personal** | **231.722.607,42** | **238.168.157,01** | **248.019.241,65** | **255.630.330,40** | **262.412.640,04** | **279.132.686,08** | **295.487.292,05** | **311.821.354,71** |
| **Total Despesa de l'exercici** | **319.741.116,64** | **327.851.320,18** | **318.917.274,22** | **332.263.735,78** | **351.747.182,02** | **379.793.413,28** | **404.581.320,65** | **419.371.969,09** |
| **Percentatge de la despesa de personal sobre la despesa total** | **72,47%** | **72,65%** | **77,77%** | **76,94%** | **74,60%** | **73,50%** | **73,04%** | **74,35%** |