

13 ACCOUNTING YEAR

2023 REVENUES

Autonomous University of Barcelona	657,187.62
Programa de Cooperació per al Desenvolupament	115,140.00
Fundació Autònoma Solidària	247,528.00
PIUNE, Disability Care Service	109,600.00
Ítaca Campus	164,000.00
Social Council	9,066.00
Women for Africa	11,853.62
Subsidies	567,343.98
EU	5,987.31
Generalitat de Catalunya	273,074.30
Spanish central government	29,389.72
Local authorities	186,591.74
Private and other entities	72,300.91
Courses and services	2,685.00
Donations	150,565.17
Other income	9,085.25
TOTAL	1,386,867.02

2023 EXPENDITURES

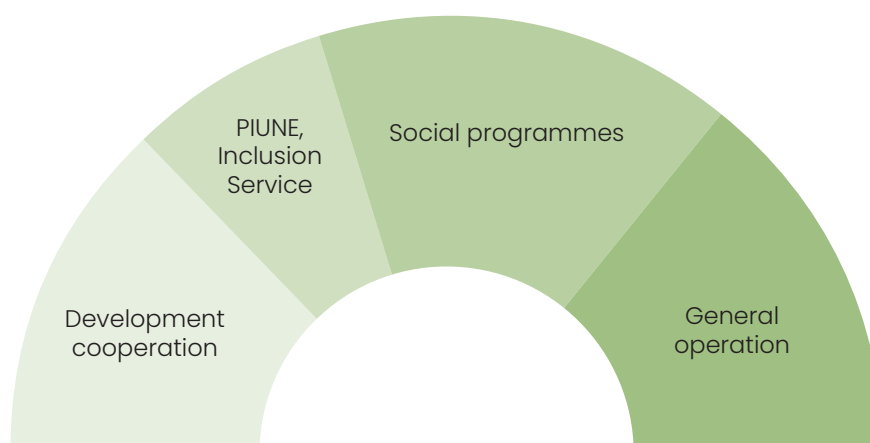
Scholarships and grants awarded	105,806.46
Operating costs	428,955.62
Staff costs	847,321.06
TOTAL	1,382,083.14

RESULTAT DE 2023

4,783.88

Expenditures

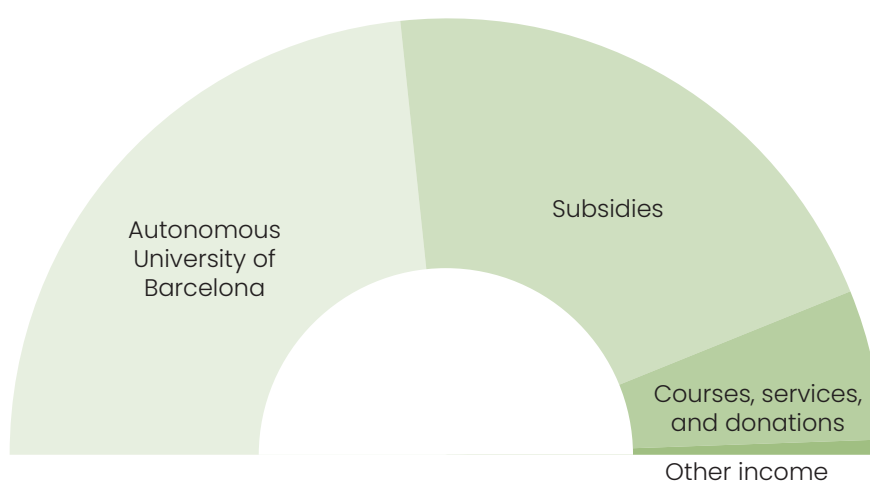
by area



Development cooperation	26%	360,758.67
PIUNE, Inclusion Service	15%	204,867.26
Social programmes	31%	423,296.36
General operation	28%	393,160.85
TOTAL		1,382,083.14

Distribution of revenues

by type of financing



Autonomous University of Barcelona	47%	657,187.62
Subsidies	41%	567,343.98
Grants for fixed assets and other income	11%	153,250.17
Courses, services, and donations	1%	9,085.25
TOTAL		1,386,867.02

Funders

Public and private organisations that have made FAS social action possible (2023):

- **Badia del Vallès Town Council**
- **Barberà del Vallès Town Council**
- **Barcelona City Council**
- **Caldes de Montbui Town Council**
- **Canovelles Town Council**
- **Castellar del Vallès Town Council**
- **Cerdanyola del Vallès Town Council**
- **La Garriga Town Council**
- **Montcada i Reixac Town Council**
- **Palau-Solità i Plegamans Town Council**
- **Ripollet City Council**
- **Rubí Town Council**
- **Sabadell City Council**
- **Sant Cugat del Vallès Town Council (Municipal Board of Education)**
- **Sant Quirze del Vallès Town Council**
- **Santa Perpètua de Mogoda Town Council**
- **Sentmenat Town Council**
- **Terrassa City Council**
- **Ullastrell Town Council**
- **Viladecavalls Town Council**
- **Catalan Association of Artificial Intelligence**
- **Regional Council of Vallès Occidental**
- **Barcelona Provincial Council**
- **“la Caixa” Banking Foundation**
- **Caixa d’Enginyers Foundation**
- **Universitat Autònoma de Barcelona Foundation (FUAB)**
- **Generalitat de Catalunya**
 - Catalan Agency for Development Cooperation
 - Department of Equality and Feminisms
 - Department of Social Rights
 - Department of Justice, Rights, and Memory
 - Department of Health
- **Ministry of Universities**
- **Jusoor**
- **European Union**
- **Autonomous University of Barcelona**
 - Social Council
 - UNIDISCAT